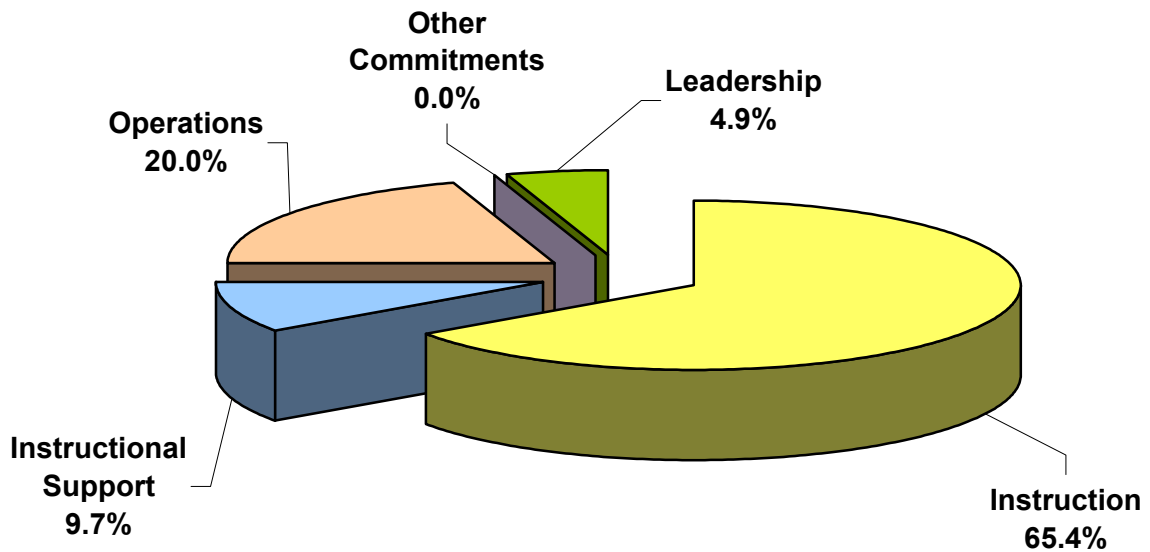
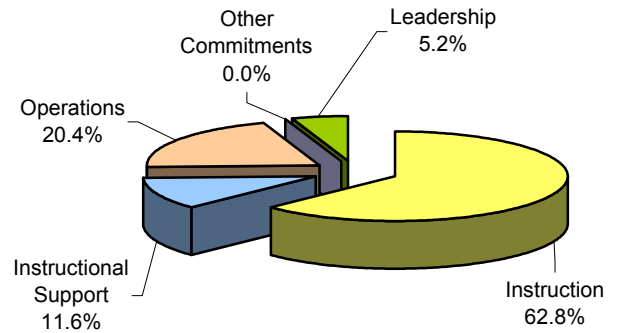


Burrillville School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 1,071	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$7,627,302	\$7,122	65.4%
Instructional Support	\$1,133,945	\$1,059	9.7%
Operations	\$2,333,765	\$2,179	20.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$572,403	\$534	4.9%
Total Elementary School Expenditures	\$11,667,414	\$10,894	100.0%
Total District & %-Elementary-To-District	\$29,741,839	\$11,627	39.2%